

**ANNUAL PROCUREMENT PLAN FOR 2022-23**  
(Under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of the Procuring Agency:

**IOBAL ACADEMY PAKISTAN, LAHORE**

1	2	3	4	5	6	7	8
Sr. #	Name of Procurement (Description)	Estimated Cost	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks
1	Purchase of Stationery, Janitorial Items & others	180,290	As per PPRA Rules	N/A	N/A	April, 2023	As per available budget for 2022-23
2	Meeting (GB/EC etc) Arrangements including Presidential Iqbal Awards, Conferences, Seminar, Lectures, Workshops, Exhibitions etc.	1,600,000	Through Tender and Quotations (as per need basis)	N/A	N/A	June, 2023	As per available budget for 2022-23
3	Purchase of Cabinet AC for IT Network Control System	500,000	As per PPRA Rules	N/A	November, 22	Feb, 2023	As per available budget for 2022-23
4	Repair of Furniture & Fixture	226,000	As per PPRA Rules	N/A	N/A	April, 2023	As per available budget for 2022-23
5	Repair of Transport	200,000	As per PPRA Rules	N/A	N/A	June, 2023	As per available budget for 2022-23
6	Publication of 35 Books & Brouchers, Four Research Journals and Four Newsletters	8,000,000	As per PPRA Rules	September, 2022	October, 2022	May, 2023	From Sale account and available of Budget
7	Acquisition of Books, Periodicals etc.	350,000	As per PPRA Rules	N/A	N/A	June, 2023	As per Budget including Iqbal Awards' budget
8	Computer Accessories	197,000	As per PPRA Rules	N/A	N/A	April, 2023	As per available budget for 2022-23
9	Preparation of Gold Medal	1,000,000	Direct payment to Pakistan Mint	N/A	N/A	June, 2023	As per Iqbal Awards' budget
	<b>Total</b>	<b>12,253,290</b>					

\* As per PPRA rules means, procurement of goods and services will be taken through Tender, Quotation & Petty procurement, which will be applicable as per rules and need



**Prof. Dr. Baseera Ambreen**  
Director